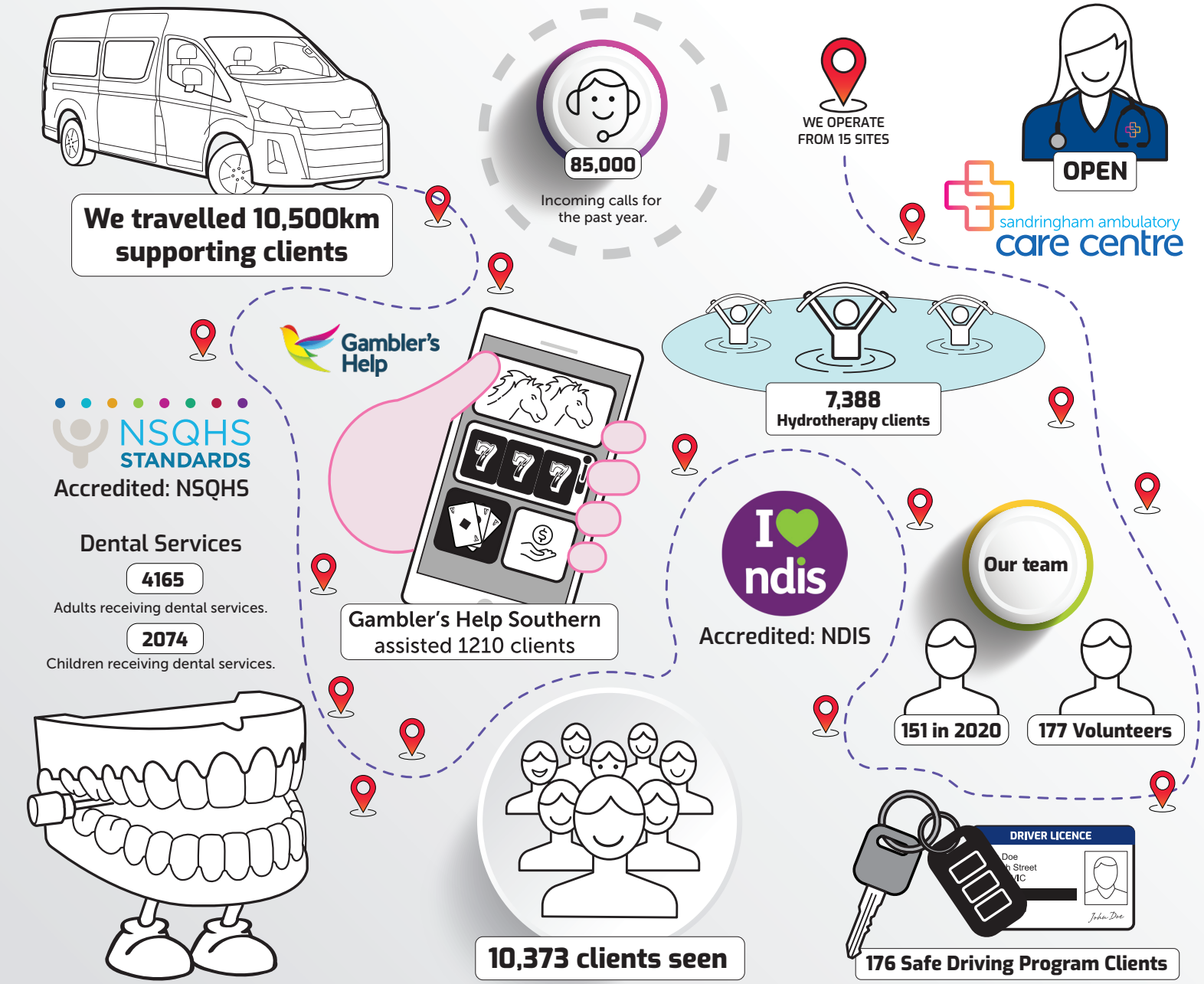


About us



Strategic plan 2019 -2021

Vision: Healthy People, Healthy Communities

Purpose: Your health goal is our goal

Values: Respect, Responsiveness, Accountability, Collaboration

Strategic Goals



Annual Report
2019-2020

Connecting with our community

We are pleased to present our Annual Report for 2019-20.

This document provides a financial and strategic overview of our business over the past year as we worked towards our vision of healthy people, healthy communities. A full copy of our Audited Financial Statements is available on our website www.connecthealth.org.au, www.acnc.gov.au or call us on (03) 9575 5333 for a copy.

It can be read in conjunction with the print extract or online version of our Annual Quality Account 2019-20 which is also available on our website at www.connecthealth.org.au.

We thank our supporters, our staff and volunteers for their commitment and the value they bring to our work.

Amanda Murphy

Chief Executive Officer

Lars Schiporst

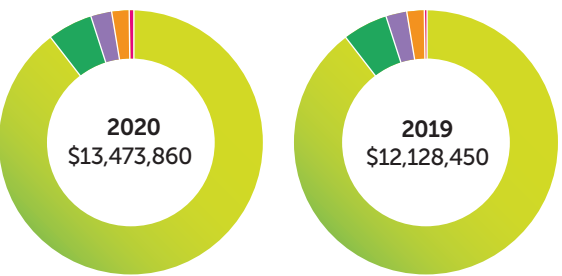
Chair, Board of Directors



After 1 July 2020 our response to the pandemic has included a local screening clinic and the High Risk Accommodation Response and Positive Care Pathways Projects.

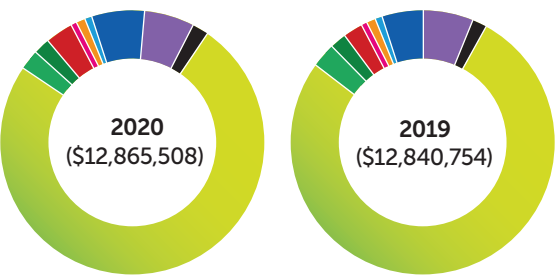
Financial report

Revenue and other income



- Grant funding \$11,731,044 (2020) / \$11,477,959 (2019)
- Patient fees \$335,683 (2020) / \$337,706 (2019)
- Interest income \$112,301 (2020) / \$198,636 (2019)
- Other revenue \$186,422 (2020) / \$109,106 (2019)
- Profit on sale of non-current assets \$22,910 (2020) / \$5,043 (2019)

Expenses



- Materials and consumables used (\$665,172) (2020) / (\$762,220) (2019)
- Depreciation and amortisation (\$381,263) (2020) / \$280,311 (2019)
- Employee benefits (\$9,764,761) (2020) / (\$10,033,717) (2019)
- Occupancy (\$112,604) (2020) / (\$301,083) (2019)
- Repairs and maintenance (\$179,094) (2020) / (\$172,594) (2019)
- Computer and network (\$318,519) (2020) / (292,362) (2019)
- Printing and stationery (\$40,857) (2020) / (\$59,532) (2019)
- Motor vehicle (\$56,928) (2020) / (\$84,377) (2019)
- Memberships and subscriptions (\$41,842) (2020) / (\$35,074) (2019)
- Other expenses (\$1,252,734) (2020) / (\$819,020) (2019)

Balance Sheet

Assets	2020	2019
Current assets	\$8,543,000	\$7,668,562
Non-current assets	\$1,267,059	\$1,192,638
Total assets	\$9,810,059	\$8,861,200

Liabilities	2020	2019
Current liabilities	\$3,040,651	\$5,080,119
Non-current liabilities	\$230,009	\$145,729
Total liabilities	\$3,270,660	\$5,225,848

Total equity:
\$6,539,399 (2020) / \$3,635,352 (2019)

This is an extract of our Audited Financial Statements. A full copy is available on our website www.connecthealth.org.au www.acnc.gov.au or call us on (03) 9575 5333 for a copy.

Our services

Cardiac rehabilitation
Children's services
Community nursing
Community transport
Counselling
Dental
Diet and nutrition
Exercise groups
Gambler's Help
Hydrotherapy
Medicare care funded allied health
NDIS
Occupational therapy
Physiotherapy
Podiatry
Safe driving program
Sandringham Ambulatory Care Centre
Social support groups
Speech pathology
Youth support

We also invest in health promotion activities that enable our community to increase control over, and to improve their health.

Board of Directors



Amanda Murphy
CEO



Lars Schiporst
Chair



Sally Howe



Kalpesh (Kal) Desai



Micaela Drieborg



Sally Basser



Samantha Kolasa



Graham Ludecke
OAM



Richard Mullaly



Stuart Webb